

TRANSPORTATION COMMITTEE REPORT and RESOLUTION relative to requesting authority to submit a project application for the State of California Department of Transportation (Caltrans) Fiscal Year (FY) 2022-23 Low Carbon Transit Operations Program (LCTOP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. ADOPT the accompanying LCTOP Project Resolution, attached to the April 12, 2023 Los Angeles Department of Transportation (LADOT), attached to the Council File.
2. AUTHORIZE the General Manager, LADOT to apply for, accept funds, and execute any necessary agreements for FY 2022-23 LCTOP grant funds from Caltrans in an amount up to \$1,668,293 for costs associated with the implementation of electric vehicle charging infrastructure and equipment at the Commercial Street Bus Operations and Maintenance Facility, located at 454 East Commercial Street, Los Angeles, CA 90012.
3. AUTHORIZE the funds to be deposited in Fund No. 385, account number to be determined, entitled "LCTOP Facility Upgrades for Electrification" and appropriate therein for the implementation of electric vehicle charging infrastructure and equipment.

Fiscal Impact Statement: The LADOT reports that there is no impact to the City's General Fund since there is no match for this project.

Community Impact Statement: None submitted.

Summary:

On April 26, 2023, your Committee considered an April 12, 2023 LADOT report relative to requesting authority to submit a project application for the Caltrans FY 2022-23 LCTOP. According to the LADOT, since the program began in 2015, the LADOT has used LCTOP funds to procure zero-emission buses, bike racks for buses, and to support fareless DASH service for students. For FY 2022-23, LADOT will apply to use the LCTOP allocation to cover costs associated with the design, purchase, and installation of electric vehicle charging infrastructure and equipment at the Commercial Street Bus Operations and Maintenance Facility (Downtown Yard).

Electrifying the Downtown Yard is a high priority for LADOT to successfully transition to and operate an all-electric bus fleet by 2030, as directed by Council. The Downtown Yard has a current vehicle charging capacity of 26 vehicles and LADOT is seeking to leverage a variety of funding sources including LCTOP to increase capacity to charge 70 battery electric buses. The electrification infrastructure must be planned and installed before the arrival of all of the battery electric buses that are planned to operate out of the Downtown

Yard. identifies the LCTOP project, and allows LADOT to accept the LCTOP funding and execute any necessary agreements. The LCTOP application is due to Caltrans on May 1, 2023. After consideration and having provided an opportunity for public comment, the Committee moved to approve the recommendation contained in the LADOT report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,
Transportation Committee

COUNCILMEMBER VOTE

HUTT:	YES
PARK:	ABSENT
HERNANDEZ:	YES
RAMAN:	YES
YAROSLAVSKY	ABSENT

ARL
4/26/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-